

The Region X Championships 2015

Expenses

<i>Item</i>	<i>Qty</i>	<i>Unit cost</i>	<i>Actual</i>	<i>Notes</i>
Show Hall	2	400.00	\$800	
Set up	1	200.00	\$200	
Tables for Entrants	50	0.00	\$0	included
Tables for Rings	20	0.00	\$0	included
Chairs	60	0.00	\$0	included
Tax	0	0.00	\$80	Hall Tax
Hall/Location			\$1,080	
Rosettes	122	1.75	\$312	
Rosette (set up)				
Flat Ribbons	135	0.36	\$138	
Flat Ribbons (set up)				
Top Five Ribbons			\$623	
Top Five Ribbons (set up)			\$9	
Ribbon Shipping			\$81	
Discount			-\$108	
Awards			\$1,054	
NAMHSA Card fee	492	0.08	\$55	492 NAN cards needed
Stationery supplies	1	0.00	\$0	Name tage, tent cards, etc
Administration			\$55	
Outside Judge Payment	2	500.00	\$1,000	Lowest cost travel to show
In-Region Per Diem	12	75.00	\$900	daily stipend for judging
Showholder	2	125.00	\$250	
Judges			\$2,150	
Total Expenses			\$4,339	

Revenues

<i>Item</i>	<i>Qty</i>	<i>Unit cost</i>	<i>Budget</i>	<i>Notes</i>
One Day Show Fees	26	\$55	\$1,430	People showing either Sat. or Sun.
Two-Day Show Fees	22	\$75	\$1,650	People showing both days
Proxy Show Fees	5	\$35	\$175	
Show Fees			\$3,255	
Full Table Upgrade	25	\$20	\$500	If space is available
Pizza Party Profit			120	Party is self-funded
Lunch Profit			147	
Donations			65	
Raffle Proceeds			799	
Other Revenues			\$1,631	

Summary

Revenues		\$4,886
Expenses		\$4,339
Profit/(Loss)		\$547