

# The Region X Championships 2016

## Expenses

<i>Item</i>	<i>Qty</i>	<i>Unit cost</i>	<i>Actual</i>	<i>Notes</i>
Show Hall	2	750.00	\$1,500	
Set up			\$0	
Tables for Entrants	42	13.59	\$571	
Tables for Rings	20	0.00	\$0	
Chairs	60	0.00	\$0	
Tax			\$428	Hall Tax
		<b>Hall/Location</b>	<b>\$2,499</b>	
Rosettes			\$2,351	
Rosette (set up)				
Flat Ribbons				
Flat Ribbons (set up)				
Top Five Ribbons				
Top Five Ribbons (set up)				
Ribbon Shipping				
Discount			-\$588	Printing Error Discount
		<b>Awards</b>	<b>\$1,763</b>	
Lunch	28	15.34	\$430	
Pasta	34	11.00	\$374	
Pizza	20	11.00	\$220	
		<b>Food</b>	<b>\$1,024</b>	
NAMHSA Card fee		0.08	\$0	Not a NAN-qualifier this year
Office Supplies			\$288	
Registrar Supplies	1	64.25	\$64	Name tage, tent cards, etc
Ice Cream Social			\$80	
Cookies for BORX			\$15	
Cake			\$45	
		<b>Administration</b>	<b>\$492</b>	
Outside Judge Payment	2	200.00	\$400	
Judge Per Diem			\$570	various amounts based on number of classes judged
Announcer	1	120.00	\$120	
Showholder	0	125.00	\$0	
		<b>Judges</b>	<b>\$1,090</b>	
		<b>Total Expenses</b>	<b>\$6,868</b>	
<b>Revenues</b>				
<i>Item</i>	<i>Qty</i>	<i>Unit cost</i>	<i>Budget</i>	<i>Notes</i>
One Day Show Fees	31	\$60	\$1,860	People showing either Sat. or Sun.
Two-Day Show Fees	10	\$90	\$900	People showing both days
Proxy Show Fees	0	\$35	\$0	
		<b>Show Fees</b>	<b>\$2,760</b>	
Full Table Upgrade	27	\$20	\$540	If space is available
Pizza Party Profit	20	10	200	
Lunch Revenue	41	12	492	

Donations			406	
Ice Cream Donations			36	
Silent Auction			372	
Raffle Proceeds			1372	
		<b>Other Revenues</b>	<b>\$3,418</b>	
<b>Summary</b>				
Revenues			\$6,178	
Expenses			\$6,868	
		<b>Profit/(Loss)</b>	<b>-\$690</b>	